



DASHBOARD

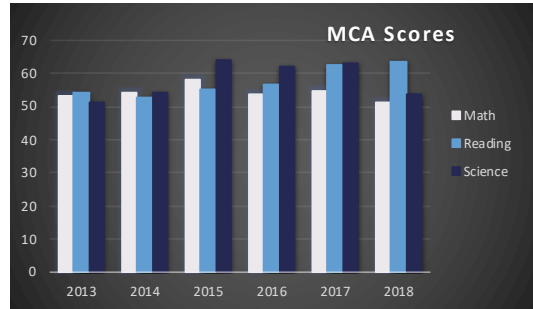
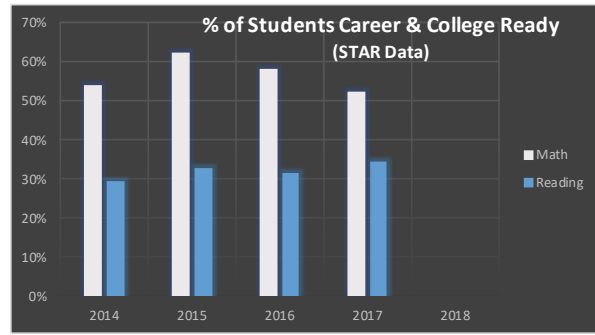
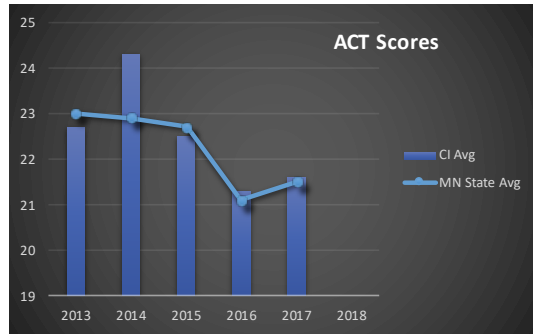
for Independent School District #182

Mission: Learning Through Relationships
Vision: career and college readiness for all students

- As per C-I's strategic plan, all students will:
- demonstrate content mastery;
 - be effective collaborators to solve problems;
 - be critical thinkers;
 - be creative and innovative.

This dashboard was created to reflect ISD 182's mission, vision, and strategic plan goals by providing data and information about the schools' enrollment, academic performance, activity/athletic participation, and finances.

ACADEMICS



Accelerated Programs

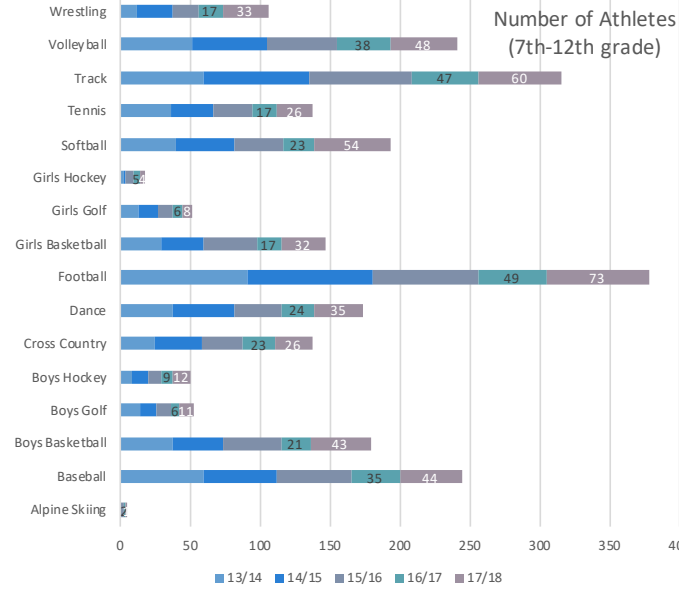
Number of students in College in the Schools (CIS) courses:

Year	2014	2015	2016	2017	2018
Students	83	72	82	67	65

Percentage of seniors graduating from a Bridges Career Academy:

Year	2016	2017	2018
Percentage	38%	40%	51%

ACTIVITIES



241
7-12 graders
competed on 17
extracurricular teams

radius (in miles) around C-I that
draws families to the district

20

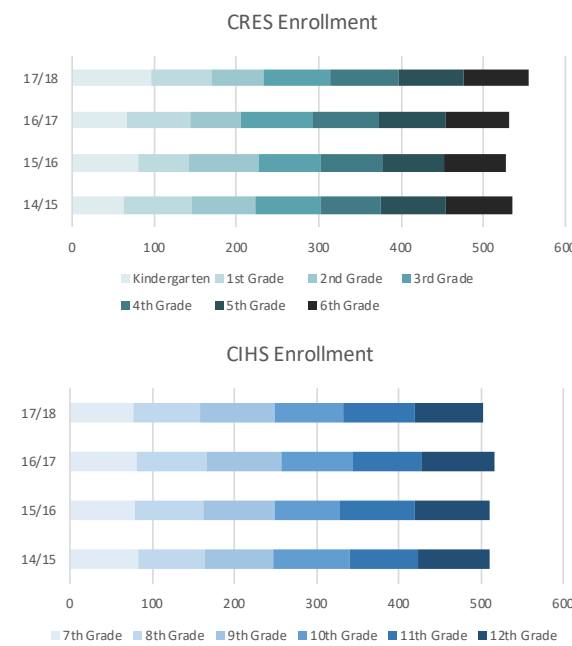
students receiving
Special Education
services
22%

student to faculty ratios
15:1 CIHS
12:1 CRES

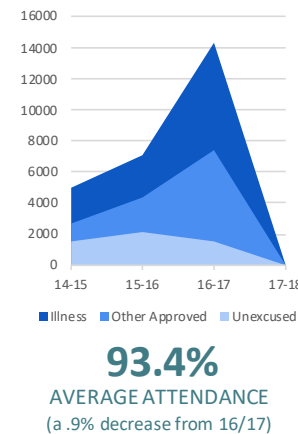
90.4%
C-I graduation rate
(compared to statewide
rate of 82.7%)

students eligible for
free/reduced meals
45%

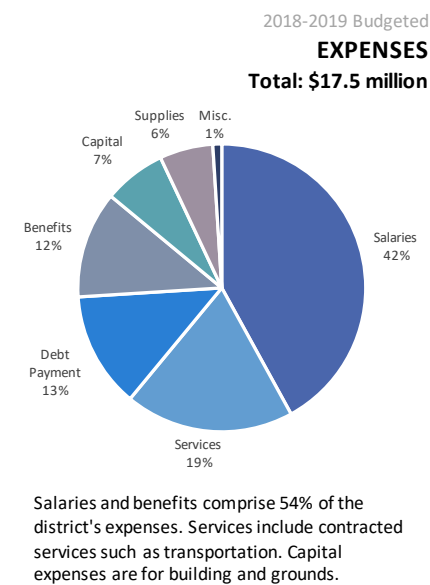
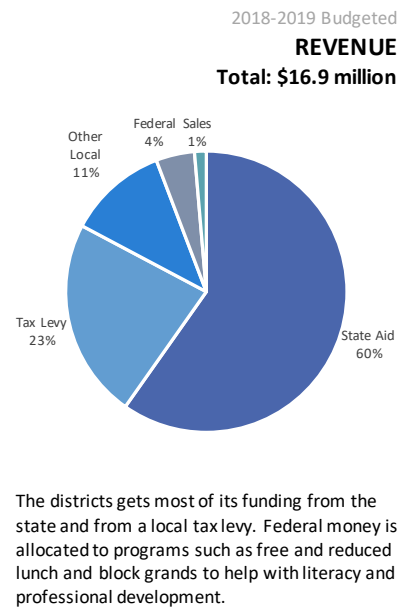
ENROLLMENT



Total Enrollment
1,111
Female: 542 | Male: 569



FINANCES



COST PER PUPIL

Our district spends an average of \$12,569 to educate each student.

Let's explain...
Salary and benefits for our teachers, staff, and administration are over half of the cost to educate a student. Transportation, insurance, and utilities are fixed costs, not within the district's control. Special education is a significant part of the budget, as some students require one-to-one services which is more expensive. Additionally, items such as technology, building maintenance, and instructional materials add up quite quickly!

